



REDMOND FIRE & RESCUE
341 NW DOGWOOD AVENUE
BOARD MEETING AGENDA
June 17, 2026 @ 9:30 a.m.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. AGENDA CHANGES**
- 5. PACKET DOCUMENTS FOR INFORMATION ONLY**
 - a. May 2026 Operations Report
 - b. May 2026 Financial Report
 - c. May 2026 Ambulance Billing Report
 - d. May 2026 Fire & Life Safety Report
- 6. CONSENT AGENDA**
 - a. Meeting Minutes – May 20, 2026
- 7. PUBLIC COMMENTS**
- 8. PUBLIC PRESENTATION**
- 9. REPORTS**
- 10. ACTION ITEMS**
 - a. RFP Selection Committee Recommendation
 - b. Resolution No. 2026-03
A Resolution Adopting the FY26/27 Budget, Making Appropriations, and Levying/Categorizing the Tax
- 11. FIRE CHIEF REPORT**
- 12. NEW BUSINESS**
- 13. OLD BUSINESS**
- 14. BOARD MEMBER COMMENTS**
- 15. BOARD PRESIDENT COMMENTS**
- 16. ADJOURN**

Members of the public who wish to attend the meeting virtually may do so by joining from your computer, tablet or smartphone at <https://global.gotomeeting.com/join/797053381>. Or you can dial in using your phone to 1(408) 650-3123 at the designated time and enter the access code 797-053-381.

Anyone needing accommodation to participate in the meeting must notify Diane Cox at least 48 hours in advance of the meeting at 541-504-5020 or diane.cox@rdmfire.org. Redmond Fire & Rescue does not discriminate on the basis of disability status in the admission or access to treatment, employment or in its programs or activities.

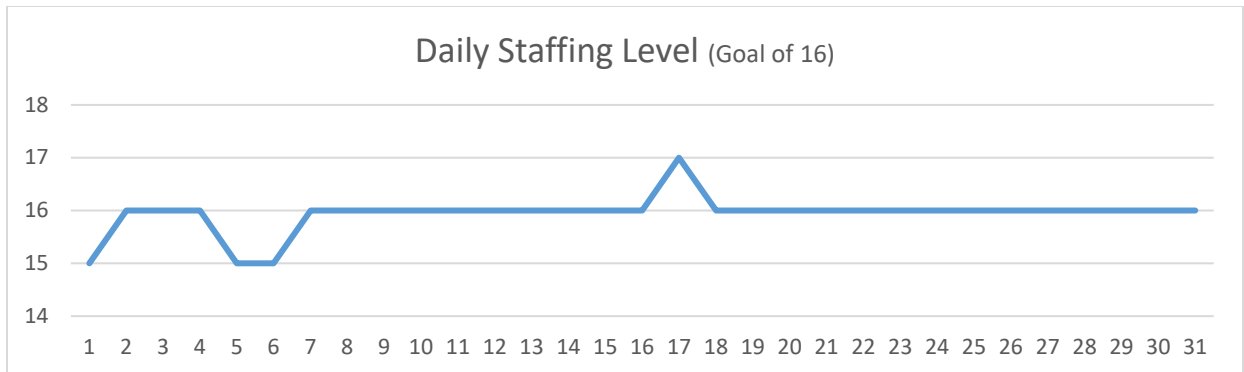


Redmond Fire & Rescue

JUNE 2026 OPERATIONS REPORT

Total Calls for Service-645 (Average 20.8/Day)

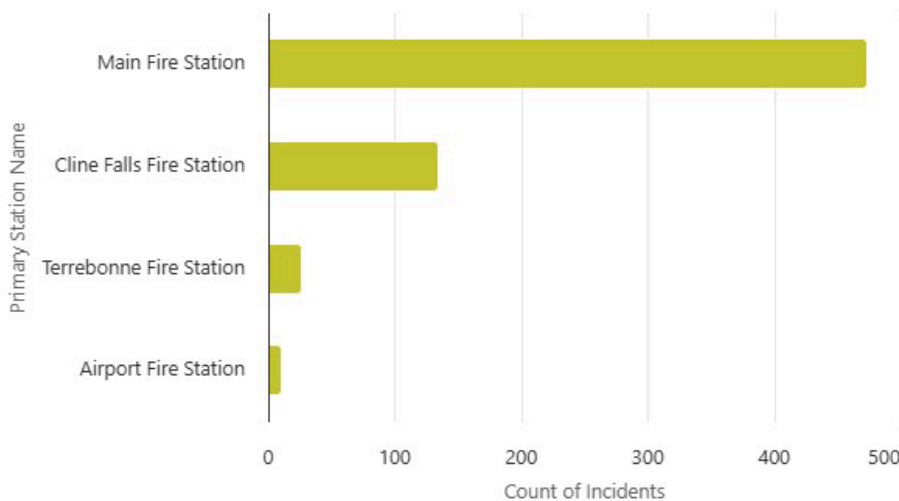
Station Closures: None



***Staffing levels do not include those in training or covering special events.*

Incidents by Primary Station Name

May 01, 2026 12:00 AM to May 31, 2026 11:59 PM





Redmond Fire & Rescue

JUNE 2026 OPERATIONS REPORT

Incidents by Day and Hour

May 01, 2026 12:00 AM to May 31, 2026 11:59 PM

Day of Week	0000	0200	0400	0600	0800	1000	1200	1400	1600	1800	2000	2200												
Sunday	1	2	1	2	2	1	2	3	3	6	6	3	3	16	4	8	7	3	3	6	2	5	5	4
Monday	0	4	0	0	2	0	4	2	7	0	3	6	5	7	5	6	3	4	5	5	4	2	1	1
Tuesday	2	3	1	1	1	0	3	2	2	2	5	6	4	2	5	5	2	6	8	11	4	1	2	4
Wednesday	0	2	0	2	0	0	1	4	4	5	9	4	8	7	5	4	3	8	7	2	5	5	4	0
Thursday	3	1	1	1	0	4	1	3	7	6	4	2	3	3	5	6	4	7	4	3	4	1	2	4
Friday	2	3	1	1	3	2	3	6	3	4	4	6	5	12	4	13	9	6	4	4	5	3	8	5
Saturday	2	4	1	1	3	3	1	2	7	4	6	8	9	9	10	4	8	3	4	7	2	1	2	4

Mutual/Auto Aid:

Given: 7

Received: 0

Hospital to Hospital Transfers: 89 (2.87/day)

Building Fires: 1



Redmond Fire & Rescue

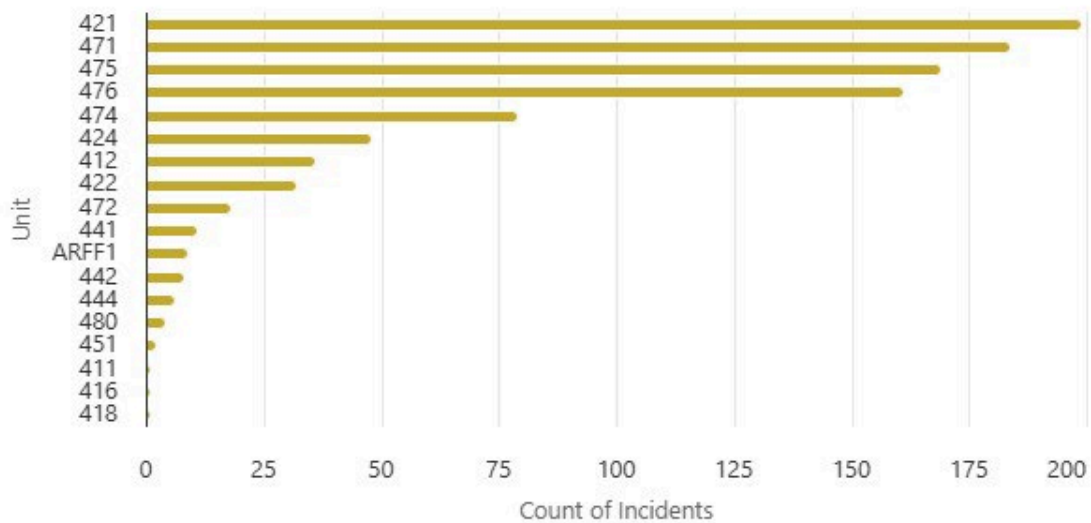
JUNE 2026 OPERATIONS REPORT

Responses to Undeveloped Areas: 14

- EMS Responses: 5
- RV/Passenger Vehicle Fire: 0
- Brush Fires: 1
- Trash / Rubbish Fires: 5
- Unauthorized Burning: 2
- Other: 1

Incidents by Apparatus Resource ID (Top 40)

May 01, 2026 12:00 AM to May 31, 2026 11:59 PM

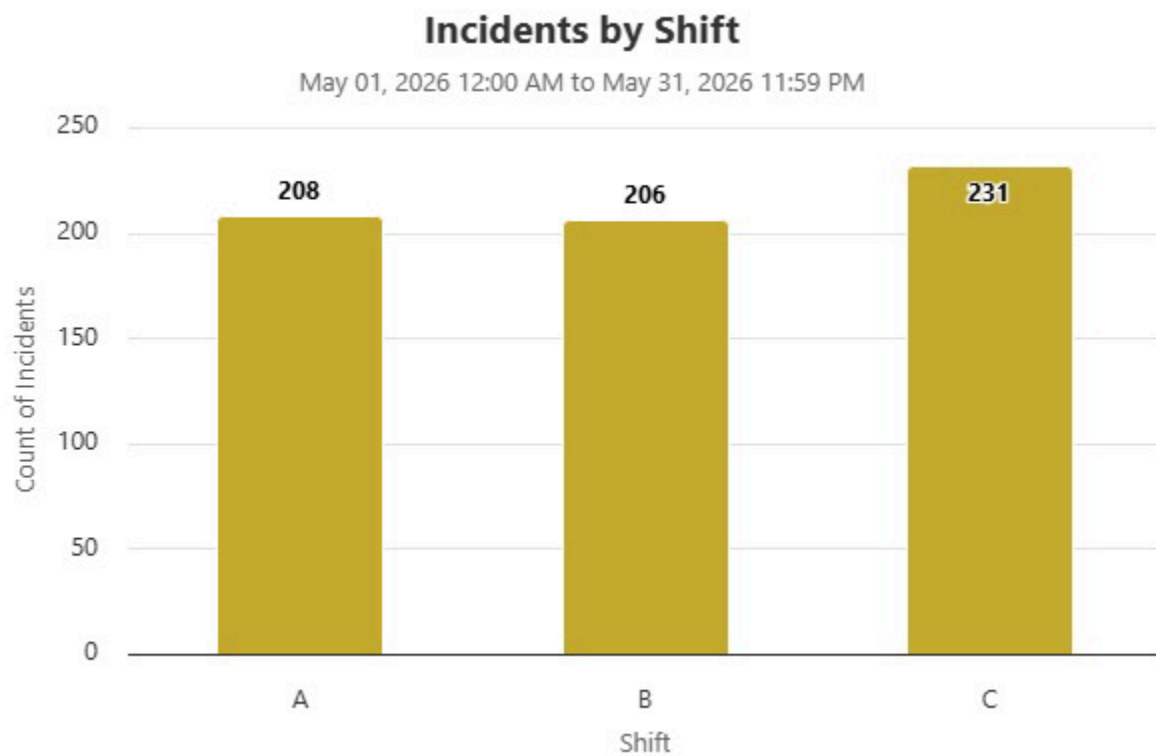


● Count of Incidents



Redmond Fire & Rescue

JUNE 2026 OPERATIONS REPORT



Fire Apparatus—The engine approved for purchase in March 2025 has been ordered and will have a projected delivery of March 2028.

Ambulance—We have requested to start the build process for another ambulance with Braun Northwest. This process secures our place in the manufacturing process. Current build time is around 500 days. This ambulance would likely be delivered in February of 2027.

Command Vehicles—Completed Pre-Construction build meeting with the manufacturer. Chassis have been ordered and preliminary equipment shipped. Expected delivery of June 2026.



**REDMOND FIRE & RESCUE
FINANCIAL DASHBOARD
MAY 31, 2026
92% OF TOTAL BUDGET**

	2025/26 Budget	2025/26 YTD	% of Budget	Prior Year Actual
General Fund				
Revenues				
Property Tax - Permanent Rate	9,718,000	9,545,425	98.2%	9,121,711
Property Tax - Levy	4,045,000	3,979,007	98.4%	3,812,119
Ambulance Revenue	3,447,400	3,040,014	88.2%	3,107,648
Fire Med Membership	20,000	31,645	158.2%	30,315
Contractual Services (Airport)	884,887	811,187	91.7%	764,200
Conflagration	25,000	166,194	664.8%	-
GEMT	525,000	269,278	51.3%	357,877
Grants	-	13,208	0.0%	75,000
Assessed Fees	20,500	41,125	200.6%	33,108
Interest	300,000	434,460	144.8%	447,810
Other	72,300	345,882	478.4%	340,119
Total YTD Revenue	19,058,087	18,677,425	98.0%	18,089,907
Expenditures				
Administration				
Personnel (includes OT)	1,137,396	911,601	80.1%	832,043
Materials & Services	447,396	278,827	62.3%	285,079
Total Administration	1,584,792	1,190,427	75.1%	1,117,122
Fire & Rescue Operations				
Personnel (includes OT)	12,499,141	10,773,385	86.2%	9,952,219
<i>Overtime - Suppression</i>	<i>790,000</i>	<i>796,331</i>	<i>100.8%</i>	<i>841,009</i>
<i>Overtime - Conflagration</i>	<i>25,000</i>	<i>2,360</i>	<i>9.4%</i>	<i>45,354</i>
Materials & Services	451,255	413,550	91.6%	311,609
Total Fire & Rescue Ops	12,950,396	11,186,935	86.4%	10,263,828
Fire & Rescue Training				
Personnel (includes OT)	241,085	265,300	110.0%	244,849
Materials & Services	149,115	109,729	73.6%	149,326
Total Fire & Rescue Training	390,200	375,029	96.1%	394,175
EMS Operations				
Personnel (includes OT)	1,154,562	930,347	80.6%	922,512
<i>Overtime - EMS</i>	<i>246,523</i>	<i>163,635</i>	<i>66.4%</i>	<i>183,425</i>
Materials & Services	542,550	386,247	71.2%	375,248
Total EMS	1,697,112	1,316,594	77.6%	1,297,760
Fire & Life Safety				
Personnel (includes OT)	408,541	348,609	85.3%	321,182
Materials & Services	31,900	24,441	76.6%	61,354
Total Fire & Life Safety	440,441	373,049	84.7%	382,536
Facilities, Vehicles & Equipment	1,114,888	1,018,933	91.4%	866,732
Debt Service	774,500	771,875	99.7%	525,490
Transfers Out - To Capital Projects	1,646,086	1,646,086	100.0%	1,051,593
Total YTD Expenditures	20,598,415	17,878,928	86.8%	15,899,236
Net Revenue Over Expenditures	(1,540,328)	798,497	-	2,190,671
Beginning Fund Balance	8,093,587	8,228,793	101.7%	7,362,904



**REDMOND FIRE & RESCUE
FINANCIAL DASHBOARD
MAY 31, 2026
92% OF TOTAL BUDGET**

	2025/26 Budget	2025/26 YTD Actual	% of Budget	Prior Year Actual
Capital Projects Fund				
Revenues				
Bond/Note Sale	-	-	0.0%	-
Grants	1,500,000	-	0.0%	49,876
Sale of Property	-	102,375	0.0%	-
Other	-	-	0.0%	-
Transfers In - From General Fund	1,646,086	1,646,086	100.0%	1,051,593
Total YTD Revenue	3,146,086	1,748,461	0.0%	1,101,469
Expenditures				
Capital Outlay	2,875,000	619,910	21.6%	314,005
Total YTD Expenditures	2,875,000	619,910	21.6%	314,005
Net Revenue Over Expenditures	271,086	1,128,551	-	787,464
Beginning Fund Balance	1,728,914	1,716,805	99.3%	1,176,827

MERRC Fund				
Revenues				
MERRC Fee	30,000	-	0.0%	70,309
Total YTD Revenue	30,000	-	0.0%	70,309
Expenditures				
Capital Outlay	110,000	90,650	82.4%	-
Total YTD Expenditures	110,000	90,650	82.4%	-
Net Revenue Over Expenditures	(80,000)	(90,650)	-	70,309
Beginning Fund Balance	187,084	187,084	100.0%	116,776



**REDMOND FIRE & RESCUE
FINANCIAL DASHBOARD
MAY 31, 2026
92% OF TOTAL BUDGET**

Personnel Costs - May

	Salary	OT	Medical	PERS
2026	\$ 632,897	\$ 121,333	\$ 146,527	\$ 259,242
2025	\$ 591,278	\$ 83,622	\$ 108,788	\$ 207,711

Cash Balances - May

	Total Cash		By Fund		
	2026	2025	Fund	2026	2025
LGIP (4.00%/4.60%)	11,253,001	10,888,203	General	9,630,799	9,825,097
FIB - General	247,499	189,746	Capital Projects	1,728,914	1,222,231
FIB - Donation	46,297	33,317	MERRC	187,084	63,938
Total	\$ 11,546,797	\$ 11,111,266		\$11,546,797	\$11,111,266

Board Required Signature Checks - May

Payee	Amount	Description
Bargreen Ellingson Inc	12,565.30	Commercial dishwashers
Back in Action! Fitness Equipment	17,316.10	Commercial treadmills
City of Redmond	3,911.70	Vehicle maintenance & Training Center lease (Apr)
High Desert Medical Direction LLC	15,000.00	Physician Advisor annual contract
HRA VEBA Trust	23,041.45	VEBA contributions
Industrial Emergency Council	23,500.00	ARFF Live Fire Training
Life Scan Wellness Centers	73,570.00	Annual Occupational Physicals
Mastercard	14,826.99	Various operating materials and services
SDIS	156,885.01	Medical insurance
Standard Insurance Company	14,059.10	Paid Leave Oregon administration (Apr)



Redmond Fire & Rescue Ambulance Billing Report May 2026

HealthEMS RevNet

May Charges		(Net)	\$ 346,480.26
May Payments			\$ 283,119.45
May Write-Offs			\$ 16,551.63
Collections	\$ 14,004.32	(13 claims)	
FireMed	\$ 2,547.31	(9 claims)	
YTD Accounts Receivable (05/31/2026)			\$ 352,539.56
Billed through 5/22/2026 as of 5/31/2026			

FireMed Statistics

	April	YTD
FireMed Member Payments	\$ 3,400.00	\$ 38,600.00
Donations	\$ -	\$ 182.50
Patient Account Write-Offs	\$ (2,547.31)	\$ (20,004.80)
Life Flight Management Fee	\$ (800.00)	\$ (9,600.00)
FireMed Revenue	\$ 52.69	\$ 9,177.70

YTD is fiscal year July 1, 2025 - June 30, 2026



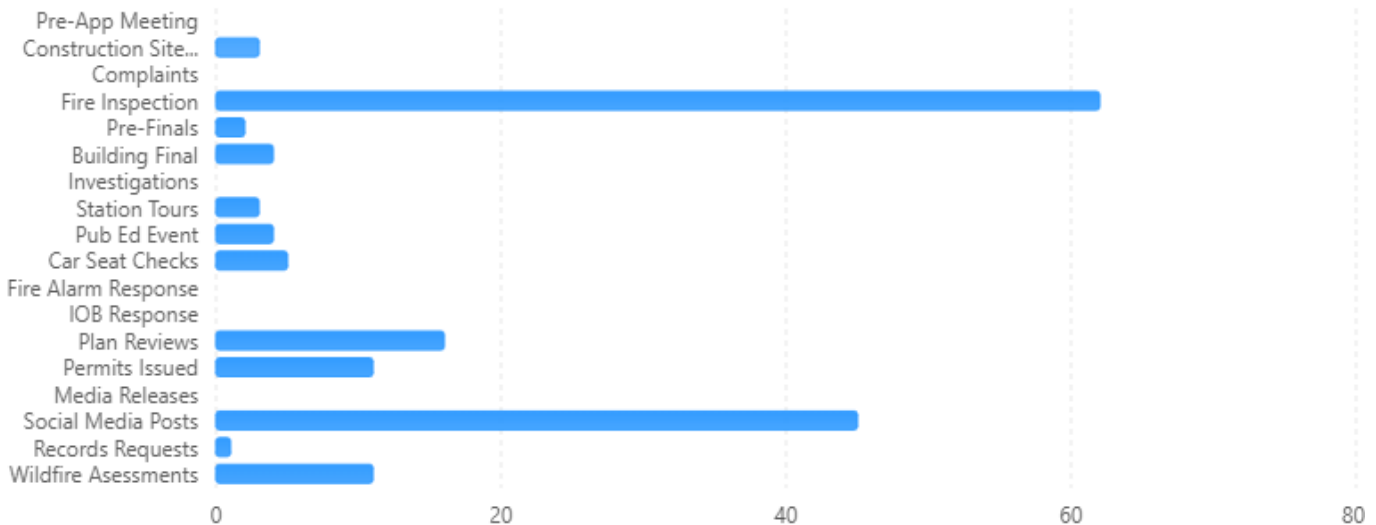
Redmond Fire & Rescue

Fire & Life Safety Division Report

May 2026

May 2026 Activities

Activity counts recorded in May 2026.



Plan Reviews-16

Fire Inspections-62

Social Media Posts-41

Defensible Space Assessments-11

Car Seat Checks-5

Notable Projects

- No notable projects were submitted for the month of May.
- **Total Fees Invoiced in May:**
\$5,615.00 Plan review, permits and fines

REDMOND FIRE & RESCUE
BOARD MEETING MINUTES
May 20, 2026

BOARD PRESENT: President Jessica Meyer, Secretary/Treasurer Earl Fisher, and Member Dick Knorr. Vice President John Blanton and Member Gary Ollerenshaw appeared electronically.

STAFF PRESENT: Fire Chief Ryan Herrera, Deputy Chief Dustin Miller, Human Resources Manager Diane Cox, Chief of Training Tim Craig, Administrative Assistant Katie Annen, EMS Captain Luke Jerome, Battalion Chief Steve Fiero, and CFO Jodi Burch. Payroll/HR Specialist Jessica Jackson appeared electronically.

STAFF ABSENT: None

PUBLIC PRESENT: None

CALL TO ORDER: President Meyer called the meeting to order at 9:30 am.

ROLL CALL: All present.

AGENDA CHANGES: None

PACKET DOCUMENTS FOR INFORMATION:

Member Blanton inquired about notable projects, specifically the NorthPoint Vista Subdivision. Chief Mooney reported that a plan revision had recently been submitted and that the development includes a mix of apartments, townhomes, and single-family homes. Member Blanton also inquired about the CORE 3 project and noted that a more detailed overview of the project plan would be beneficial for the Board.

CONSENT AGENDA:

1. Meeting Minutes – April 15, 2026

Board Member Fisher made a motion to approve the Consent Agenda as presented. The motion was seconded by Board Member Ollerenshaw and approved unanimously with a vote of 5-0.

PUBLIC COMMENTS: None

PUBLIC PRESENTATION: None

REPORTS: None

ACTION ITEMS:

1. Resolution No. 2026-01

Fire Marshal Mooney provided an overview of proposed new and revised FLS fees, with particular emphasis on larger projects, fire code updates, and solar panel inspections. In response to Member Meyer's questions, Fire Marshal Mooney explained that inspection requirements vary based on system size and whether the installation is residential or commercial. Key inspection considerations

include system location, labeling, vehicle impact protection, and rapid shutdown capabilities. He further clarified that inspections would apply to both new and existing systems.

Member Blanton asked who would be responsible for ongoing maintenance of these systems. Fire Marshal Mooney stated that it is the responsibility of the property owner and noted that such systems are primarily used as backup power sources. In response to a question about fire risk, he added that the systems are tested to help prevent fire hazards.

Chief Herrera noted that the fee changes outlined on pages 1-3 primarily reflect wage adjustments, which affect hourly rates for personnel and equipment. Member Fisher asked how the department's fees compare with those of neighboring agencies. Chief Herrera replied that he had not conducted a comparison but stated that a key factor in setting rates is whether they can be reasonably justified. Fire Marshal Mooney added that Payroll/HR Specialist Jackson maintains a spreadsheet comparing wages with the time required to perform inspections, which serves as the basis for the fees charged.

Member Ollerenshaw asked why the ambulance transport base rate had not been updated. HR Manager Cox stated that those rates would be reviewed after the budget process. She agreed that the fees likely need to increase due to rising personnel costs and noted that a cost-analysis spreadsheet is used to determine appropriate rates. Member Blanton asked whether any future fee changes would require another resolution. HR Manager Cox confirmed that they would.

Board Member Blanton made a motion to approve Resolution No. 2026-01, A Resolution of Redmond Fire & Rescue Establishing District Fees and Charges. The motion was seconded by Board Member Fisher and approved by a unanimous 5-0 vote by roll call.

2. Resolution No. 2026-02

CFO Burch clarified that this was Supplemental Budget No. 1, not No. 2. She provided a brief overview of the purpose of a supplemental budget and recommended recognition of the additional \$135K, approval of the allocations outlined in the attached resolution, and a \$12K transfer from the General Fund to the Capital Projects Fund to maintain current expenditure levels. Member Fisher commented that the amount was relatively small.

Board Member Fisher made a motion to approve Resolution No. 2026-02, A Resolution of Redmond Fire & Rescue Adopting Supplemental Budget No. 1 and Establishing Appropriations. The motion was seconded by Board Member Ollerenshaw and approved by a unanimous 5-0 vote by roll call.

Member Ollerenshaw asked about the apparent change from a \$1.5M loss in the prior year's budget to a \$1.9M positive balance. CFO Burch explained that the current figures reflect activity only through April when nearly all property tax revenue has been collected, while expenses for May, June, and part of July have not yet been recorded. As a result, the positive balance is expected to decrease as remaining expenditure is recognized. Member Blanton asked whether the additional \$135K would look bad to the auditors. CFO Burch stated that it would not, noting that the budget adjustment aligns the beginning fund balance in the budget with actual. Member Blanton thanked CO Burch for her work.

FIRE CHIEF COMMENTS:

Chief Herrera gave the Board a report on the following topics:

1. Personnel

Personnel levels remain stable, with approximately 8.5% of personnel on long-term leave. He welcomed Chief Craig, noting that he has officially started and is already making a strong contribution. Chief Craig expressed his appreciation for the warm reception and stated that the transition has gone smoothly. Chief Herrera also recognized Chief Mooney and the FLS Division for their awards and commended their work.

2. Community Initiative Project (CIP)

The Senate has approved the ladder truck request, following prior House approval. The request will next move to the appropriations committees for final funding consideration, with a decision expected later this year or early next year.

Chief Herrera further reported that, although the exhaust system request was not selected, the department is pursuing an AFG for that project. He noted that this year's AFG guidelines limit station modifications to \$100K and that staff is working with bidders to identify revisions that could bring the project within that threshold. In response to Member Ollerenshaw, Chief Herrera confirmed that the exhaust system is included in the Station 4 rehabilitation project and that it will receive a new system regardless of whether grant funding is awarded.

3. Safe Streets for All

This is a highly competitive grant program with \$5B in available funding, and this is the final year of the program. The grant is focused on reducing roadway fatalities and serious injuries. Deschutes County recently completed its Traffic Safety Action Plan (TSAP), and the City of Redmond is planning to do the same. We are exploring a partnership with the City because a joint application would make us eligible for the full \$5M grant award. Without a partnership, our maximum funding opportunity would be approximately one-third of that amount.

Chief Herrera is currently working with the City Manager to determine whether a collaborative approach is feasible. If the City decides to pursue the grant independently, Redmond Fire & Rescue will need to identify an alternative partner. This grant would provide approximately \$2M to each participating agency, with a focus on incident response.

4. Academy Update

Recruits are in week ten (10) of thirteen (13) and are doing extremely well. Graduation will be on June 12th.

5. Annual Physicals

The LifeScan physicals have been completed for all personnel, including administrative staff, except for two employees currently on long-term leave. As participants in the SDIS pilot program, staff feedback is essential to demonstrate the value and success of the physicals and support our continued participation in the program. Chief Herrera expressed his appreciation to Payroll/HR Specialist Jackson for her coordination and efforts in scheduling and making sure everything went smoothly.

6. Data Breach Update

The scope of the recent data breach was significantly smaller than initially anticipated. While early estimates suggested approximately fifteen hundred (1,500) individuals may have been affected, the actual number is closer to one hundred fifty (150). Staff is working with Deschutes County 911 and an independent third party to conduct a security assessment and confirm that the threat has been fully mitigated. Notification letters will be sent to all affected individuals; however, state and federal reporting requirements are not required based on the current scope of the incident.

To strengthen cybersecurity protections, the department is working toward migrating to a government tenant, which will restrict access attempts originating outside of the United States. Additional security measures, including multi-factor authentication (MFA) and email encryption for protected health information (PHI), are also being implemented.

The group discussed future email login procedures and the use of authenticator applications for MFA.

7. Seismic Grant – Station 404

Proposals are due May 27. There were six (6) contractors that attended the mandatory pre-proposal meeting. Evaluations will be conducted by Chief Herrera, Chief Mooney, and Captain Kraft.

Member Ollerenshaw inquired about additional email login requirements. Board members were advised that Payroll/HR Specialist Jackson is available to assist with MFA setup following the meeting.

Member Meyer asked about the Fish Fair. Member Ollerenshaw reported the event was successful, with approximately 450 fish stocked in the pond.

Member Meyer also asked about the Airlink and St. Charles changes. Chief Miller clarified that recent media reports contained inaccuracies and confirmed that Redmond Fire & Rescue will retain first right of refusal for transports, except for critical care patients, who will be transported by Life Flight.

NEW BUSINESS: None.

OLD BUSINESS: None.

BOARD MEMBER COMMENTS:

Member Fisher thanked the department on behalf of Kiwanis for its partnership and support of the Fish Fair.

Member Blanton expressed appreciation to Chief Mooney, Fire Inspector Deckrow, and the organization for the wildfire awareness program and the efforts to help residents improve property safety.

Member Knorr welcomed Chief Craig.

Chief Herrera announced the arrival of the new LIFEPAK and LUCAS units and recognized EMS Captain Jerome for overseeing procurement, programming, and staff training. Captain Jerome reported that the units will be placed in service next week and that they offer significant technological advancements.

Member Meyer asked about the age range/size for the LUCAS device. Captain Jerome stated that it can be used on a broad range of patients, with only a few exceptions. Member Ollerenshaw suggested demonstrating the device at a future community event.

Member Blanton also asked about CPR training in schools. Captain Jerome explained that graduation requirements vary by school district.

BOARD PRESIDENT COMMENTS:

President Meyer mentioned that Fire Free week is June 5-13 and that residents can take yard debris to Negus without a fee.

ADJOURN: Being no further business, Board Member Fisher moved to adjourn. The motion was seconded by Board Member Knorr and was approved unanimously with a vote of 5-0. The meeting was adjourned at 10:21 am.

Approved:

	June 17, 2026
_____ Jessica Meyer, President	_____ Date

	June 17, 2026
_____ Earl Fisher, Secretary/Treasurer	_____ Date

Attest:

	June 17, 2026
_____ Katie Annen, Administrative Assistant II	_____ Date

AGENDA ITEM

SUBJECT: RFP Selection Committee Recommendation FOR AGENDA OF: June 17, 2026
PROCEEDING: Discussion and Approval APPROVED FOR AGENDA: Fire Chief
EXHIBITS: N/A DIVISION OF ORIGIN: Administration
SUBMITTED BY: Fire Chief
DATE SUBMITTED: June 9, 2026

BUDGET IMPACT

EXPENDITURE REQUIRED: \$0	AMOUNT BUDGETED: \$0	APPROPRIATION REQUIRED: 0
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BACKGROUND:

In May 2025, Redmond Fire & Rescue was awarded a Seismic Rehabilitation Grant for Station 404. In Following the Board of Directors' action approving the use of the Contract Manager/General Contractor method in March 2026, a Request for Proposal (RFP) was issued to select a qualified construction company to complete the project. An RFP Selection Committee of three (3) district members consisting of Fire Chief Ryan Herrera, Division Chief/Fire Marshal Tom Mooney, and Captain Chris Kraft was formed to review and score the submitted proposals. Interviews were held with the top three (3) construction companies, and the committee reached unanimous consensus recommending Kirby Nagelhout Construction.

RECOMMENDED ACTION:

Support the recommendation of the RFP Selection Committee, awarding the Contract Manager/General Contractor contract to Kirby Nagelhout Construction.

PROPOSED MOTION:

"I move to accept the RFP Selection Committee's recommendation and award Kirby Nagelhout Construction the CM/GC contract for the Seismic Rehabilitation Grant and remodel at Redmond Fire & Rescue Station 404."

AGENDA ITEM

SUBJECT: Adopting the FY 2026/27 Budget, FOR AGENDA OF: June 17, 2026
Making Appropriations, and
Levying/Categorizing the Tax APPROVED FOR AGENDA: Fire Chief
PROCEEDING: Discussion and Approval DIVISION OF ORIGIN: Administration
EXHIBITS: Resolution No. 2026-03 SUBMITTED BY: Jodi Burch
DATE SUBMITTED: June 10, 2026

BUDGET IMPACT

EXPENDITURE REQUIRED: \$0	AMOUNT BUDGETED: \$0	APPROPRIATION REQUIRED: 0
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BACKGROUND:

Each year at the June board meeting, a public hearing is opened for any final comments regarding the budget. The board will then proceed, on recommendation from the Budget Committee, with final discussion and approval of the budget for the upcoming fiscal year.

RECOMMENDED ACTION:

To adopt the FY 2026/27 Budget as recommended by the Budget Committee.

PROPOSED MOTION:

“I move to approve Resolution No. 2026-03 for FY 2026/27, adopting the budget of \$35,588,325.00 and to levy taxes at the rate of \$1.7542 per \$1000 of assessed value from permanent rate tax and also a rate of \$0.7500 per \$1000 of assessed value from local operating levy for general operations of the fire district.”

**REDMOND FIRE & RESCUE
RESOLUTION NO. 2026-03**

A RESOLUTION ADOPTING THE FY 2026/27 BUDGET, MAKING APPROPRIATIONS, AND LEVYING/CATEGORIZING THE TAX.

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED, that the Redmond Fire & Rescue Board hereby adopts the budget for the fiscal year 2026/27, as approved by the Budget Committee, in the amount of \$35,588,325. This figure includes \$2,020,000 of unappropriated reserves. This budget is now on file at the Redmond Fire & Rescue Main Fire Station at 341 NW Dogwood Avenue in Redmond, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026 and for the following purposes (OU = Organizational Unit):

GENERAL FUND	
Administration (OU)	1,639,249
Fire & Rescue Ops (OU)	13,488,722
Fire & Rescue Training (OU)	680,977
EMS Ops (OU)	1,701,597
Fire & Life Safety (OU)	471,780
Facilities, Vehicles & Equipment (OU)	1,215,200
Debt Service	728,100
Transfers	1,174,369
Contingency	6,811,897
TOTAL	27,911,891

CAPITAL PROJECTS FUND	
Capital Outlay	5,580,000
TOTAL	5,580,000

MERRC FUND	
Capital Outlay	25,000
Contingency	51,434
TOTAL	76,434

TOTAL APPROPRIATIONS & ADOPTED BUDGET	
Total APPROPRIATIONS, All Funds	33,568,325
Total Unappropriated Reserve Amounts, All Funds	2,020,000
TOTAL ADOPTED BUDGET	35,588,325

RESOLUTION LEVYING THE TAX

BE IT RESOLVED, that the following ad valorem property taxes, as included in the fiscal year 2026/27 budget, are hereby imposed upon the assessed value of all taxable property within the district.

- At the rate of \$1.7542 per \$1,000 of assessed value from permanent rate tax
- At the rate of \$0.7500 per \$1,000 of assessed value from local operating levy for general operations

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED, that the taxes imposed are hereby categorized for purposes of Article XI, Section 11b of the Oregon Constitution as:

Subject to the General Government Limitation

Permanent Tax Rate\$1.7542 / \$1,000 Assessed Value
 Local Option Levy Tax Rate\$0.7500 / \$1,000 Assessed Value

The above resolution statements are **ADOPTED** by the District Board and **SIGNED** by the Board President this 17th day of June, 2026.

Jessica Meyer, Board President

ATTEST:

Diane Cox, District Recorder